REGULAR MEETING Sioux City Community School District Educational Service Center April 8, 2013 6:00 PM

<u>Our Mission:</u> The Sioux City Community School District exists to educate students to <u>believe</u> in their talents and skills, <u>achieve</u> academic excellence and <u>succeed</u> in reaching their potential.

- I. Call to Order
- II. Pledge of Allegiance
- III. Roll Call of Members
- IV. Approval of Agenda
- V. Citizen Input

At this time, the Board of Directors invites individuals or delegations to come forward and speak on any issues related to school district operations that are not included on today's meeting agenda.

Citizen input on action and discussion items will be accepted at the time of discussion of each agenda item.

VI. Consent Action Item(s)

RECOMMENDATION: That the Board of Directors approves all consent action items.

- A. Board Meeting Minutes from March 25, 2013
- B. <u>Human Resources Report Jill Knuth</u>
- C. Finance Report Gordon Winterlin

VII. Hearing(s)

A. Hoover School Site, Street Work, and Demolition Project (BP1) - Mel McKern Notice was provided that a hearing would be held at the Sioux City Community School District's School Board meeting on the 8th day of April, 2013 at 6:00 p.m., local time, for the purpose to approve the plans, specifications, and estimated cost of \$870,000 for the Hoover School Site, Street Work, and Demolition Project (Bid Package 1).

Any interested party may appear and file objections and any information for or against same will be heard on the above-named project with the final decision of the Board of Education a matter of record.

RECOMMENDATION: That the Board of Directors approves the plans, specifications, and estimated cost of \$870,000 for the Hoover School Site, Street Work, and Demolition Project (Bid Package 1).

VIII. Action Item(s)

A. Spalding Park Elementary School and Westside Elementary School Irrigation Well

Projects - Mel McKern

RECOMMENDATION: That the Board of Directors adopts the proposed plans, specifications, and estimated cost of \$166,000 for the Spalding Park Elementary School and Westside Elementary School Irrigation Well Projects.

A public hearing will be held at 6:00 p.m. local time, at the Educational Service Center, 627 4th Street, Sioux City, Iowa, on the 22nd day of April, 2013. Plans and specifications may be reviewed at the Purchasing Manager's office located at the same address.

B. 2013-14 Early Start Calendar Waiver Request - Jill Knuth

RECOMMENDATION: That the Board of Directors set a hearing for April 22, 2013, at 6:00 p.m. local time, to receive public input on our request for an early start waiver for the 2013-14 school year.

C. Second and Final Reading of Board Policies - Dr. Paul Gausman

- 439.09 Drug and Alcohol Testing Program
- 502.2 Out of School Suspension
- 502.8 Corporal Punishment / Physical Restraint
- 503.2 Student Organizations Not Sponsored by the School

RECOMMENDATION: That the Board of Directors approves the above Board policies for second and final reading.

D. <u>Washington Elementary School Site</u>, Street Work, and Demolition Project (BP1) - Mel McKern

RECOMMENDATION: That the Board of Directors accepts the low bid from Sioux City Engineering Company of Sioux City, Iowa in the amount of \$3,569,818.50 for the Washington Elementary School Site, Street Work, and Demolition Project (Bid Package 1).

E. FY2013-2014 Budget Adoption - Gordon Winterlin

RECOMMENDATION: That the Board of Directors adopts the District's FY2013-2014 budget.

F. Curriculum and Material Adoption - Dr. Kim Buryanek

RECOMMENDATION: That the Board of Directors approves the curriculum and material adoption for middle school science and middle school social studies.

IX. Board Member Reports / Future Meetings

- Educational Equity Committee 11:30 a.m., April 9, 2013, at Leeds Elementary School
- Communications Committee 4:00 p.m., April 10, 2013 in ESC Board Room.
- Board Finance & Facilities Committee 11:45 a.m., April 16, 2013, in ESC #312.
- Preschool Oversight Committee 1:30 p.m., April 17, 2013, at Irving Preschool.
- Student Achievement Committee 4:00 p.m., April 17, 2013, in ESC #326.
- Board Work Session with Jim Hyatt 4:00 p.m., April 18 and April 19, 2013, in ESC Board Room.
- Sales Tax Finance Committee 8:00 a.m., April 22, 2013 in ESC #103.
- School Board Meeting 6:00 p.m., April 22, 2013, in ESC Board Room.
- District Advisory Committee 5:15 p.m., April 25, 2013, in ESC Board Room.
- Legislative Forum 8:00 a.m., April 27, 2013, in ESC Board Room.
- Building Oversight Committee 4:00 p.m., May 9, 2013, at the new Westside Elementary School at 1717 Casselman.

- X. <u>Superintendent's Report Dr. Paul Gausman</u>
- XI. Discussion / Information
 - A. One Cent Maintenance Sales Tax Repair Plan Mel McKern
- XII. Adjourn

Item Title: Board Meeting Minutes from March 25, 2013

Recommendation:

ATTACHMENTS:

Name: Description:

□ 3-25-13.pdf Board Meeting Minutes from March 25, 2013

REGULAR MEETING

Sioux City Community School District Educational Service Center Minutes – Pending Board Approval March 25, 2013 – 6:00 p.m.

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	B.	Human Resources Report	
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	D.	Contract(s) for Leadership Academy	
	E.	Architect Contract with FEH Associates Inc. – Attachment "A"	
	F.	Property Located at 1400 Indian Hills Drive Closing Date Extension	
VI.	Hearing	J(S)	2-3
	A.	Washington Elementary School Site Geo-Thermal Well Project (BP2)	
	В.	Washington Elementary School Site Building Construction (BP3)	
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REGULAR MEETING Sioux City Community School District Educational Service Center March 25, 2013 – 6:00 p.m.

I. Call to Order / Pledge of Allegiance

President Krysl called the regular meeting to order at 6:00 p.m.

II. Roll Call of Members

<u>Present:</u> Directors Batcheller, Johnson, Krysl, McTaggart, Meyers, Warnstadt, and Williams. Absent: None.

III. Approval of Agenda

Director Batcheller moved and Director Johnson seconded the motion to approve the agenda. The motion carried 7 to 0.

IV. Citizen Input

Mr. Patrick Gill, City Auditor, gave an update regarding the polling places brought up by the City Council. His goal is to not have schools serve as polling places while children are in school due to security concerns. He is inquiring with churches to see if they can serve as polling places instead of the schools. He is going to try to have 14 polling places open in the city during the election. The polling places would serve as vote centers. Any voter could attend any location to cast their vote. In general elections, the City is required to have every polling place open. Mr. Gill is asking if the schools could have in-service day instead of a full school day on the general election voting day (every two years). Director Krysl recommended to Mr. Gill that he make a formal request to the Superintendent in writing.

V. Consent Action Item(s)

Director Meyers moved and Director Warnstadt seconded the motion to approve the following consent action items. The motion carried 7 to 0.

- A. Board Meeting Minutes from March 11, 2013.
- B. Human Resources Report Jill Knuth
- C. Finance Report Gordon Winterlin
- D. Contract(s) for Leadership Academy Dr. Kim Buryanek
- E. Architect Contract with FEH Associates Inc. Attachment "A" Mel McKern
- F. Property Located at 1400 Indian Hills Drive Closing Date Extension Gordon Winterlin

VI. Hearing(s)

A. Washington Elementary School Site Geo-Thermal Well Project (BP2) – Mel McKern

President Krysl stated notice was provided that a hearing would be held at the Sioux City Community School District's School Board meeting on the 25th day of March, 2013, at 6:00 p.m. local time, to approve the plans, specifications, and estimated cost of \$460,000 for the Washington Elementary School Site Geo-Thermal Well Project (BP2).

He stated any interested party may appear and file objections and any information for or against same will be heard on the above-named project with the final decision of the Board of Education a matter of record.

Director Meyers moved and Director McTaggart seconded the motion to approve the plans, specifications, and estimated cost of \$460,000 for the Washington Elementary School Site Geo-Thermal Well Project (BP2). After a roll call vote, the motion carried 7 to 0.

B. Washington Elementary School Site Building Construction Project (BP3) – Mel McKern

President Krysl stated notice was provided that a hearing would be held at the Sioux City Community School District's School Board meeting on the 25th day of March, 2013, at 6:00 p.m. local time, to approve the plans, specifications, and estimated cost of \$12,475,806 for the Washington Elementary School Site Building Construction Project (BP3).

He stated any interested party may appear and file objections and any information for or against same will be heard on the above-named project with the final decision of the Board of Education a matter of record.

Director Johnson moved and Director Meyers seconded the motion to approve the plans, specifications, and estimated cost of \$12,475,806 for the Washington Elementary School Site Building Construction Project (BP3). After a roll call vote, the motion carried 7 to 0.

C. Sale of District Property (Former Hobson School) – Gordon Winterlin

President Krysl stated notice was provided that a hearing would be held at the Sioux City Community School District's School Board meeting on the 25th day of March, 2013, at 6:00 p.m. local time, for the purpose of selling real property with a locally known address of 222 Floyd Boulevard, Sioux City, Iowa.

He stated any interested party may appear and file objections and any information for or against same will be heard on the above-named sale with the final decision of the Board of Education a matter of record.

Superintendent Gausman stated they have had conversations with City staff members regarding how payment arrangements may be altered. They notified the City staff they would go on with the 28E Agreement as written. The City will need to come back to the Board of Directors with proposed alterations they would like to make.

Director McTaggart moved and Director Warnstadt seconded the motion to approve the sale of the former Hobson School with a locally known address of 222 Floyd Boulevard, Sioux City, Iowa, to the City of Sioux City, per the 28E Agreement between the School District and the City of Sioux City dated August 8, 2011, for \$80,000 cash on or before April 30, 2013. After a roll call vote, the motion carried 7 to 0.

VII. Action Item(s)

- A. Second and Final Reading of Board Policies Dr. Paul Gausman
 - 403.8 Notification of Conviction or Abuse Charges (NEW)

Director Batcheller moved and Director Meyers seconded the motion to approve the above Board policy for second and final reading. The motion carried 7 to 0.

- **B**. First Reading of Board Policies Dr. Paul Gausman
 - 439.09 Drug and Alcohol Testing Program
 - 502.2 Out of School Suspension
 - 502.8 Corporal Punishment / Physical Restraint
 - 503.2 Student Organizations Not Sponsored by the School

Director Warnstadt moved and Director Williams seconded the motion to approve the above Board policies for first reading. The motion carried 7 to 0.

C. Annual Roof Repairs, Maintenance, and Replacement Project – Mel McKern

Director Batcheller moved and Director Meyers seconded the motion to accept the bid from Winkler Roofing of Sioux City, Iowa, in the amount of \$111,600.00 for the District's Annual Roof Repairs, Maintenance, and Replacement Project. After a roll call vote, the motion carried 7 to 0.

D. Annual Asphalt Maintenance, Repair, and Replacement Project - Mel McKern

Director Warnstadt moved and Director McTaggart seconded the motion to award the combined low bid amount of \$188,515.00 to Barkley Asphalt of Sioux City, Iowa, and the combined low bid amount of \$7,697.00 to Knife River of Sioux City, Iowa, for a project total of \$196,212.00 for the District's Annual Asphalt Maintenance, Repair, and Replacement Project. After a roll call vote, the motion carried 6 to 0 with Director Batcheller abstaining.

E. Hoover School Site, Street Work, and Demolition Project (BP1) - Mel McKern

President Krysl stated that a public hearing will be held at 6:00 p.m. local time, at the Educational Service Center, 627 4th Street, Sioux City, Iowa, on the 8th day of April, 2013, to approve the plans, specifications, and estimated cost of \$870,000 for the Hoover School Site, Street Work, and Demolition Project (BP1).

Mr. McKern stated this is a result of a 28E Agreement with the City. The City will pay \$310,000 and the District paying \$560,000.

Director Batcheller moved and Director Williams seconded the motion to acknowledge the plans and specifications as they stand at this time and to schedule a public hearing date and time for the Hoover School Site, Street Work, and Demolition Project (BP1) on April 8, 2013 at 6:00 p.m. Plans and specifications as they stand at this time may be reviewed at the Purchasing Manager's office located at the same address. After a roll call vote, the motion carried 7 to 0.

VIII. Board Member Reports / Future Meetings

Director McTaggart reported with regret that Ann James, former board member, passed away.

Future Meetings are as follows:

- ➤ Board Finance & Facilities Committee 11:45 a.m., April 2, 2013, in ESC #312.
- ➤ Student Achievement Committee 4:00 p.m., April 3, 2013, in ESC #326.
- School Board Meeting 6:00 p.m., April 8, 2013, in ESC Board Room.
- Educational Equity Committee 11:30 a.m., April 9, 2013, at Leeds Elementary School.
- ➤ Communications Committee 4:00 p.m., April 10, 2013 in ESC Board Room.
- Preschool Oversight Committee 1:30 p.m., April 17, 2013, at Irving Preschool.
- ▶ Board Work Session with Jim Hyatt 4:00 p.m., April 18 and April 19, 2013, in ESC Board Room.
- > Sales Tax Finance Committee 8:00 a.m., April 22, 2013 in ESC #103.
- School Board Meeting 6:00 p.m., April 22, 2013, in ESC Board Room.
- ➤ District Advisory Committee 5:15 p.m., April 25, 2013, in ESC Board Room.
- ➤ <u>Legislative Forum</u> 8:00 a.m., April 27, 2013, in ESC Board Room.

IX. Superintendent's Report – Dr. Paul Gausman

Dr. Gausman:

- Thanked Directors Batcheller and Krysl for attending Sioux City Day in Des Moines. Great meetings with Senate Education Leadership, Rep. Ron Jorgensen and Rep. Chris Hall. The District will continue to watch education reform in Des Moines.
- They were alerted that school start date is heating up and may require additional reporting at a later date to the board.

X. Discussion / Information

A. Curriculum and Material Adoption

Dr. Kim Buryanek (Director of Curriculum, Instruction, and Assessment) introduced April Tidwell (Head Science Teacher), and Bryan Getchell (Head Social Science Teacher), who shared data and information related to proposed curriculum and materials for middle school science and social studies. Their presentation included the following:

- After reviewing Iowa Common Core Standards, they are proposing a diverse middle school social studies curriculum. World History for 6th grade, Civics & Economics for 7th Grade, and American History to 1877 for 8th grade.
- Science curriculum matches the new National Standards and meets or exceeds lowa Common Core Standards. The textbook is customized for Sioux City. The students write in the textbook and will receive three per year. The book is available online in both English and Spanish. The textbooks are updated yearly for the next seven years.
- Total for the curriculum is \$594,885.56.

B. Wellness Program Review

Jill Knuth (Director of Human Resources) shared data and information of the District's Wellness Program. Her presentation included the following:

- Request \$40,000 for purchased services from a service provider for a Wellness Coordinator for the District.
- Continue Core Wellness Screenings and offer a discount on insurance premium if they complete a combination of following: personal health questionnaire, onsite screenings, health coaching if two or more risk factors are identified, and tobacco free status.
- Create a Wellness library of books and DVD's for employees.

C. FY-2014 Budget Discussion

Gordon Winterlin (Director of Finance / CFO) shared data and information of the District's FY-2014 budget. His presentation included the following:

- Review of the various balances for the Student Activity, Management, PPEL, Debt Service, Nutrition, and Sales Tax Funds in addition to the General Fund.
- Presented three budget assumptions for Allowable Growth (Supplemental State Aid) funding at 2%, 3%, and 4%.
- FY2014 federal grants adjusted for the estimated effects of sequestration (Title I, Title II, Title III, Title VI, Title VII, Title X, and Part B) at 5% each year for the next 10 years.
- Recommended General Fund budget additions in priority order and categorical funding.

- 2% Allowable Growth (Supplemental State Aid) gives the District a solvency ratio of 9.6%. 3% Allowable Growth (Supplemental State Aid) gives the District a solvency ratio of 9.8%. 4% Allowable Growth (Supplemental State Aid) gives the District a solvency ratio of 10.36%.
- Publish the property tax rate at \$17.18952 knowing that the Allowable Growth (Supplemental State Aid) and PTER Fund mechanisms are likely to decrease the tax levy rate.

Director Krysl stated he felt strongly if we are to continue on student achievement that the middle school social studies and science textbook adoption should be a priority. Director Warnstadt stated she felt we needed to do the greatest good for the greatest amount of students. She supports the middle school social studies and science textbook adoption moving up on the priority list.

Director Batcheller asked if the FTE lost because of sequestration matched what is being requested. It is almost neutral. We would address class size at the elementary level, and curriculum at the secondary level. Director Meyers inquired if the 7 FTE being requested replaced the Title I. They do not. They address the elementary class size. Dr. Madison explained class size configurations.

Director Meyers stated he would like to move middle school social studies and science textbook adoption to priority number two. Director Meyers asked if we can have the purchase of the textbooks as an action item for the next school board meeting.

Director Batcheller stated he would be willing to use reserve money to pay for middle school social studies and science textbook adoption if the worst case scenario played out. Directors McTaggart and Krysl agreed.

Director Meyers recommend moving \$400,000 to high schools using \$200,000 from the PPEL and \$200,000 from Sales Tax Fund. Director Johnson inquired who would make a decision on what was being fixed. Director Krysl said it should be based on most pressing need. This will change the amount presented this evening.

Director Meyers would like to remove the Wellness Initiative and the Dual Language position. He does not believe we have the resources. Director Johnson stated the Dual Language is a continuation of the current program. Director Meyers motioned and Director Williams seconded to remove the Wellness Initiative from the priority list. After a roll call vote, the motion passed 4-3 with Directors Batcheller, Krysl, and McTaggart voting no.

Director Meyers motioned and Director Warnstadt seconded to remove the Dual Language FTEs from the priority list and use that money, along with the money saved by removing Wellness Initiative to save Title 1 teachers. Dr. Madison and Mr. Burnight would need to study if we can do this due to the federal guidelines with Title I. Mr. Johnson stated that he would prefer to have a work session to review the priority list before any other changes are made. After a roll call vote, the motion failed 6-1 with Directors Batcheller, Johnson, Krysl, McTaggart, Warnstadt, and Williams voting no.

Director McTaggart moved and Director Williams seconded the motion to publish a property tax levy rate of \$17.18952 and maximum expenditures of all funds presented plus \$200,000 additional Sales Tax Fund expenditures and \$200,000 PPEL expenditures, less \$40,000 proposed for the Wellness Initiative. After a roll call vote, the motion passed 7-0.

XI. Adjourn

Director Batcheller moved and Director Williams seconded the motion to adjourn the regular meeting. The motion carried 7 to 0, and the meeting adjourned at 8:54 p.m.

Michael J. Krysl, President
SCCSD Board of Directors

Cynthia A. Lloyd, Secretary
SCCSD Board of Directors

Item Title:	Human Resources Report - Jill Knuth
Recommendation:	

ATTACHMENTS:

Name: Description:

HR Board Report 4-8-13.xlsx
HR Board Report 4-8-13

Sioux City Community School District Human Resources Staffing Report School Board Meeting: **April 8, 2013** Jill Knuth, Director of Human Resources

	New Position(s)									
Number	Facility	Position	Comments	Funding Source						
1	North High	Family and Consumer Science	Offset by retirement in Industrial Technology							

New Hire(s) / Non-Certified												
Name Facility Position Salary Effective Date					Education	Prior Employment	Replacing	Comments				
						Custodian for Sergeant						
						Bluff-Luton Community	Houlihan,					
Barto, Scott	North High	BST	\$ 17.33	April 9, 2013	H.S. Diploma	School District	Patricia					

	New Hire(s) / Coaching								
Name	Facility	Position	Salary	Effective Date	Comments				
		Assistant Boys							
Azpetia, Ricardo	North High	Soccer	\$ 2,358	March 11, 2013					
Castillo, Jesse	North High	Head Girls Soccer	\$ 3,100	March 26, 2013					
Eickholt, Brent	North High	Assistant Softball	\$ 2,515	May 6, 2013					
Jackson, Rory	North High	Head Baseball	\$ 4,401	April 29, 2013					
		Assistant Girls							
Miller, Molly	West High	Soccer	\$ 2,515	March 11, 2013					

	Resignation(s) / Certified										
Name	Facility	Position	Years	Effective Date	Comments						
Aspleaf, Stephen	North High	Head Principal	2	June 30, 2013							

Resignation(s) / Non-Certified									
Name	Facility	Position	Years	Effective Date	Comments				
		Special Ed							
Topete-Ramirez,		Instructional							
Juana	North High	Assistant	1	May 24, 2013					

	Retirement(s) / Certified										
Name	Facility	Position	Years	Effective Date	Comments						
				End of the 2012-2013							
Adamson, Paul	East High	Art	14	School Year	Reported as resignation, should have been retirement						
				End of the 2012-2013							
Forbes, Bonita	Spalding Park	Media Specialist	7	School Year							

Item Title: Finance Report - Gordon Winterlin

Recommendation:

ATTACHMENTS:

Name: Description:

□ <u>04.8.13 finance report.doc</u> finance report

☐ FY13YTD Cash Disbursement Report.xls year to date cash disbursements

Sioux City Community Schools

Date: April 8, 2013

To: Dr. Paul Gausman, Superintendent

From: Gordon Winterlin, Director of Finance

RE: Finance Report

Recommendation: That the Board approves the expenditures for March 15-27, 2013 in the amount of \$884,764.84, the March Wells Fargo credit card bill (Feb charges) in the amount of \$130,722.00 and the March payroll in the amount of \$9,614,483.31.

The breakdown is as follows:

Sales Tax Fund Mar 15 – 21 Accounts Payable Mar 22 – 27 Accounts Payable Mar Wells Fargo credit card Mar payroll	0.00 39,965.00 0.00 5,764.12
General Fund (and others) Mar 15 – 21 Accounts Payable Mar 22 – 27 Accounts Payable Mar Wells Fargo credit card Mar payroll	477,497.80 128,829.90 114,367.06 9,352,606.55
School Nutrition Fund Mar 15 – 21 Accounts Payable Mar 22 – 27 Accounts Payable Mar Wells Fargo credit card Mar payroll	110,502.74 80,784.69 683.36 256,112.64
Activity Fund Mar 15 – 21 Accounts Payable Mar 22 – 27 Accounts Payable Mar Wells Fargo credit card	45,860.49 1,324.22 <u>15,671.58</u>
Total	10,629,970.15

			Sioux C	City Community Scho	ols			
			C	ash Disbursements				
		Gener	ral and	Sales Tax		School	Nutrition	
			<u>Funds</u>	<u>Funds</u>			<u>und</u>	
<u>Date</u>	Activity Fund	A/C Pay	<u>P/R</u>	A/C Pay	<u>P/R</u>	A/C Pay	P/R	<u>TOTAL</u>
7/12/2012	\$49,947.80	\$1,030,804.35		\$302,034.48		\$25,209.43		\$1,407,996.06
7/19/2012	\$15,610.42	\$971,633.52		\$0.00		\$58,536.76		\$1,045,780.70
July Wells CC	\$7,633.45	\$224,878.43		\$2,066.36		\$214.29		\$234,792.53
7/26/2012	\$7,457.35	\$1,261,538.61	\$9,011,714.58	\$1,160,952.18	\$5,764.12	\$43,740.50	\$71,914.00	\$11,563,081.34
July voids/receipts		-\$7,367.70						-\$7,367.70
8/2/2012	\$10,909.76	\$290,694.56		\$14,587.45		\$5,847.59		\$322,039.36
8/9/2012	\$28,138.78	\$228,240.55		\$2,670.00		\$5,154.57		\$264,203.90
8/16/2012	\$37,036.67	\$484,010.04		\$238,498.86		\$65,687.98		\$825,233.55
8/23/2012	\$38,721.46	\$760,146.40		\$720,326.82		\$45,596.82		\$1,564,791.50
Aug Wells CC	\$5,297.71	\$118,320.34		\$530.00		\$437.33		\$124,585.38
8/30/2012	\$99,754.29	\$1,329,272.09	\$9,479,406.57	\$338,508.25	\$5,764.12	\$61,097.46	\$53,651.64	\$11,367,454.42
Aug voids/receipts	-\$1,425.20	-\$3,894.08						-\$5,319.28
9/6/2012	\$47,847.61	\$572,042.66		\$111,380.64		\$66,239.44		\$797,510.35
9/13/2012	\$68,639.01	\$407,689.41		\$79,879.00		\$142,532.69		\$698,740.11
Sept Wells CC	\$10,912.19	\$181,764.47		\$391.00		\$1,357.11		\$194,424.77
9/20/2012	\$31,929.13	\$401,968.45		\$310,624.77		\$133,629.72		\$878,152.07
9/26/2012	\$33,168.28	\$220,152.23	\$9,155,308.23	\$85,435.30	\$5,764.12	\$63,432.07	\$281,376.22	\$9,844,636.45
Sept voids/receipts	-\$360.00	-\$6,025.11		-\$64,745.00				-\$71,130.11
10/4/2012	\$40,868.99	\$328,958.53		\$293,506.50		\$63,511.38		\$726,845.40
10/11/2012	\$74,318.98	\$451,336.34		\$106,357.27		\$171,741.71		\$803,754.30
10/18/2012	\$59,047.00	\$236,053.45		\$15,317.99		\$79,925.84		\$390,344.28
10/25/2012	\$44,491.72	\$1,570,611.77		\$66,452.19		\$125,226.00		\$1,806,781.68
Oct Wells CC	\$15,930.10	\$145,926.90		\$6,166.86		\$898.04		\$168,921.90
10/31/2012	\$41,036.24	\$183,455.98	\$9,255,721.02	\$754,736.80	\$5,764.12	\$92,934.95	\$279,681.56	\$10,613,330.67
Oct voids/receipts	-\$778.23	-\$43,077.56	, , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , ,	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-\$43,855.79
11/8/2012	\$84,570.73	\$749,446.79		\$305,884.04		\$90,805.47		\$1,230,707.03
11/15/2012	\$30,400.59	\$435,588.45		\$451,154.50		\$161,663.09		\$1,078,806.63
11/21/2012	\$15,417.37	\$211,807.47		\$18,126.00		\$114,558.85		\$359,909.69
11/29/2012	\$30,460.45	\$311,561.53	\$10,697,123.55	\$246,287.52	\$5,764.12	\$32,674.83	\$627,206.30	\$11,951,078.30
Nov Wells CC	\$19,253.39	\$158,359.49	+ . 0,00. , . 20.00	\$0.00	Ţ0,. 0 <u>2</u>	\$4,564.79	, , , , , , , , , , , , , , , , , , ,	\$182,177.67
Nov voids/receipts	-\$300.58	-\$4,039.37		70.00		+ -,		-\$4,339.95
12/6/2012	\$40,023.99	\$190,397.32		\$73,884.12		\$142,506.37		\$446,811.80
12/13/2012	\$76,837.20	\$375,814.82		\$145,179.18		\$139,997.70		\$737,828.90
12/20/2012	\$39,800.64	\$680,451.32	\$9,353,419.23	\$0.00	\$5,764.12	\$86,003.39	\$289,221.71	\$10,454,660.41
Dec Wells CC	\$14,176.02	\$141,848.92	Ç0,000,110. <u>20</u>	\$0.00	ψο,,, ο τ. τ2	\$243.86	\$200,221.11	\$156,268.80
Dec voids/receipts	-\$50.00	-\$38,137.50		-\$794.38		Ψ2 10.00		-\$38,981.88
SUBTOTAL	\$1,116,723.31	\$14,552,233.87	\$56,952,693.18	\$5,785,398.70	\$34,584.72	\$2,025,970.03	\$1,603,051.43	\$82,070,655.24

Fiscal YTD	\$1,620,192.61	\$20,235,320.13	\$84,810,478.11	\$7,853,166.60	\$51,877.08	\$3,284,337.68	\$2,383,362.34	\$120,238,734.55
SUBTOTAL	\$503,469.30	\$5,683,086.26	\$27,857,784.93	\$2,067,767.90	\$17,292.36	\$1,258,367.65	\$780,310.91	\$38,168,079.31
								\$0.00
								\$0.00
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war volus/receipts	-ψ2,010.01	-ψ+7,011.00						\$0.00
Mar voids/receipts	-\$2,919.81	-\$47,311.86	ψθ,002,000.00	ψυθ,θυυ.00	ψ5,704.12	Ψ00,704.09	Ψ230, 112.04	-\$50,231.67
3/27/2013	\$1,324.22	\$128,829.90	\$9,352,606.55	\$39,965.00	\$5,764.12	\$80,784.69	\$256,112.64	\$9,865,387.12
3/21/2013	\$15,671.58 \$45,860.49	\$114,367.06 \$477,497.80		\$0.00 \$0.00		\$110,502.74		\$130,722.00 \$633,861.03
Mar Wells CC	\$35,476.62 \$15,671.59	\$598,400.58 \$114.367.06		\$56,660.06		\$162,267.93 \$683.36		\$852,805.19 \$430,733.00
3/7/2013 3/14/2013	\$48,340.54	\$469,142.86		\$726,048.48		\$80,166.52		\$1,323,698.40
Feb voids/receipts	-\$445.05	-\$7,749.80		# 7 00 040 40		000 400 50		-\$8,194.85
2/28/2013	\$35,561.71	\$142,308.99	\$9,300,097.98	\$98,050.92	\$5,764.12	\$44,173.57	\$282,243.58	\$9,908,200.87
Feb Wells CC	\$8,125.82	\$134,763.88	#0.000.007.00	\$0.00	Ø5 704 40	\$1,065.67	0000 040 50	\$143,955.37
2/21/2013	\$45,463.57	\$307,995.86		\$157,459.00		\$60,289.86		\$571,208.29
2/13/2013	\$23,136.32	\$257,381.06		\$131,339.34		\$166,107.41		\$577,964.13
2/7/2013	\$57,363.81	\$529,325.37		\$0.00		\$110,324.53		\$697,013.71
Jan voids/receipts	-\$94.98	-\$21,359.95		-\$283,211.00				-\$304,665.93
1/31/2013	\$18,389.49	\$472,240.07	\$9,205,080.40	\$73,510.84	\$5,764.12	\$59,015.88	\$241,954.69	\$10,075,955.49
Jan Wells CC	\$12,720.17	\$124,898.26		\$0.00		\$415.34		\$138,033.77
1/24/2013	\$34,838.42	\$160,149.71		\$7,990.00		\$64,445.50		\$267,423.63
1/17/2013	\$50,519.26	\$362,354.27		\$223,490.00		\$91,434.91		\$727,798.44
1/10/2013	\$50,201.76	\$575,418.93		\$22.08		\$144,582.30		\$770,225.07
1/3/2013	\$23,935.36	\$904,433.27		\$836,443.18		\$82,107.44		\$1,846,919.2

Item Title:

Spalding Park Elementary School and Westside Elementary School Irrigation

Well Projects - Mel McKern

RECOMMENDATION: That the Board of Directors adopts the proposed plans, specifications, and estimated cost of \$166,000 for the Spalding Park Elementary

School and Westside Elementary School Irrigation Well Projects.

Recommendation:

A public hearing will be held at 6:00 p.m. local time, at the Educational Service Center, 627 4th Street, Sioux City, Iowa, on the 22nd day of April, 2013. Plans and specifications may be reviewed at the Purchasing Manager's office located

at the same address.

ATTACHMENTS:

Name:

Description:

Exec Summ -

Exec Summ - Spalding Park E.S. and Westside E.S. Irrigation Well Projects 4-8-13

Spalding Park E.S. and Westside E.S. Irrigation Well Projects 4-8-13.doc

Sioux City Community School District Executive Summary Spalding Park Elementary School and Westside Elementary School Irrigation Well Projects April 8, 2013

Purpose:

To approve the plans, specifications, and estimated cost provided by DGR Engineering of Sioux City, Iowa for the Spalding Park Elementary School and Westside Elementary School Irrigation Well Projects.

Explanation: Contact: Mel McKern 279-6651

The District has requested plans and specifications to be drawn up for the purpose of engineering new irrigation wells located at Spalding Park Elementary School and the new Westside Elementary School, eliminating the costs associated with the City water system.

Strategic Plan Priority Area:

Educational Facilities

Impact on Student Achievement:

Maintaining facilities landscape.

Recommendation:

That the Board of Directors adopts the proposed plans, specifications, and estimated cost of \$166,000 for the Spalding Park Elementary School and Westside Elementary School Irrigation Well Projects.

A public hearing will be held at 6:00 p.m. local time, at the Educational Service Center, 627 4th Street, Sioux City, Iowa, on the 22nd day of April, 2013. Plans and specifications may be reviewed at the Purchasing Manager's office located at the same address.

1

Item Title: 2013-14 Early Start Calendar Waiver Request - Jill Knuth

RECOMMENDATION: That the Board of Directors set a hearing for April 22,

Recommendation: 2013, at 6:00 p.m. local time, to receive public input on our request for an early

start waiver for the 2013-14 school year.

ATTACHMENTS:

Name: Description:

🗅 Exec Summ - 2013-14 Early Start Calendar Waiver Request 4-8- Exec Summ - 2013-2014 Early Start Calendar Waiver Request

<u>13.doc</u> 4-8-13

Sioux City Community School District Executive Summary 2013-14 Early Start Calendar Waiver Request April 8, 2013

Purpose:

2013-14 Early Start Calendar Waiver Request

Explanation: Contact: Jill Knuth 293-2417

As required by Iowa Code 279.10(4), the Board of Directors will need to make a request to the Director of the Department of Education to commence classes for regularly established elementary and secondary schools prior to the earliest starting date specified in Subsection 1.

Strategic Plan Priority Area:

Student Achievement

Impact on Student Achievement:

Starting school prior to the earliest starting date as set by the Department of Education allows first semester to end prior to winter break. This is beneficial to student achievement as evidenced by semester test scores.

Recommendation:

That the Board of Directors set a hearing for April 22, 2013, at 6:00 p.m. local time, to receive public input on our request for an early start waiver for the 2013-14 school year.

1

Item Title: Second and Final Reading of Board Policies - Dr. Paul Gausman

Recommendation: RECOMMENDATION: That the Board of Directors approves the above Board

policies for second and final reading.

ATTACHMENTS:

Name: Description:

□ 439.09.docx 439.09 - Drug and Alcohol Testing Program

□ 502 2.doc 502.2 Out of School Suspension

□ 502 8.doc 502.8 Corporal Punishment / Physical Restraint

☐ 503 2.doc 503.2 Student Organizations Not Sponsored by the School

Sioux City Community Schools 627 4th Street ♦ Sioux City, Iowa ♦ 51101 ♦ 712-279-6643

Board Policy Document

STAFF PERSONNEL

Series 400

Policy Title: Drug and Alcohol Testing Program

Code Number: 439.09

Alcohol and drug testing of employees and applicants shall be conducted in accordance with state and federal law.

All school bus drivers and other employees of the District whose positions require that they hold a valid commercial driver's license shall be subject to mandatory drug and alcohol testing. Such testing may includes pre-employment, random, reasonable suspicion, post-accident, and er return to duty and follow-up drug and alcohol testing. Other employees of the District are also may also be subject to drug and alcohol testing such as pre-employment, reasonable suspicion, post-accident and/or return to duty and follow-up drug and alcohol testing.

Drivers and other employees who test positive for alcohol or illegal drug use in violation of District policies and procedures, or otherwise violate district administrative procedures implementing this policy, will be subject to discipline, up to and including termination from their position on the first offense.

Any employee who refuses to submit to alcohol or drug tests shall be suspended immediately and will be subject to discipline, up to and including termination.

First Adoption: January 24, 1995

Revision Adoption: March 26, 1996/April 12, 2005/October 12, 2009

Legal References: American Trucking Association, Inc., v. Federal Highway Administration, 51 Fed. 3rd 405

Cir. (4th 1995).

49 U.S.C. §§ 5331 et seq. (2012). 42 U.S.C. §§ 12101 (2012). 41 U.S.C. §§ 81 (2012).

49 C.F.R. Pt. 40; 382; 391 (2012).

34 C.F.R. Pt. 85 (2012).

Local 301, Internat'l Assoc. of Fire Fighters, AFL-CIO, and City of Burlington, PERB No.

1

3876 (3-26-91).

lowa Code §§ 124; 279.8; 321.375(2); 730.5 (2013).

Sioux City Community Schools 627 4th Street ♦ Sioux City, Iowa ♦ 51101 ♦ 712-279-6643

Board Policy Document

A positive test for use of alcohol or illegal drugs will disqualify an applicant from employment in a district position.

The Superintendent will develop administrative procedures to implement this policy and will publish and disseminate information regarding the alcohol and drug testing program. The Supervisor for Transportation shall be responsible for addressing employee questions regarding the alcohol and drug testing program.

First Adoption: January 24, 1995 2

Revision Adoption: March 26, 1996/April 12, 2005/October 12, 2009

Legal References: American Trucking Association, Inc., v. Federal Highway Administration, 51 Fed. 3rd 405

Cir. (4th 1995).

49 U.S.C. §§ 5331 et seq. (2012). 42 U.S.C. §§ 12101 (2012). 41 U.S.C. §§ 81 (2012).

49 C.F.R. Pt. 40; 382; 391 (2012).

34 C.F.R. Pt. 85 (2012).

Local 301, Internat'l Assoc. of Fire Fighters, AFL-CIO, and City of Burlington, PERB No.

3876 (3-26-91).

lowa Code §§ 124; 279.8; 321.375(2); 730.5 (2013).

Sioux City Community Schools 627 4th Street ◆ Sioux City, Iowa ◆ 51101 ◆ 712-279-6643

Board Policy Document

STUDENT PERSONNEL

Series 500

Policy Title: Temporary Out of School Suspension

Code Number: 502.2

A Principal may suspend a student temporarily out of school for a period up to ten (10) days.

The notice of suspension shall be in writing, issued immediately by the administrator, documented on a Student Referral Form with a copies a copy sent to the parent and a copy kept at the building level Superintendent (unless the Superintendent imposed the suspension) and to the President of the Board.

When students are suspended, they shall be advised of their rights to due process. The following procedures shall be followed:

- 1. Prior to suspension, a hearing meeting shall be held with the student and parent at which time oral or written notice is given as to what he/she is accused of doing.
- 2. A determination shall be made by the Principal and the Director of Pupil Services, as to whether an Intermediate Hearing will be held for further disciplinary consequences.
- 3. The student will is to be told the basis for the accusation and given an explanation of the evidence, as well as due process rights.
- 4. An opportunity should be given during the hearing for the student to present his/her side of the story. rif the student denies the charge.

First Adoption:

Revision Adoption:

Legal Reference:

Mo Child Left Behind, Title IV, Sec. 4115, P.L. 107-110 (2002).

Goss v. Lopez, 419 U.S. 565 (1975).

Brands v. Sheldon Community School District, 671 F. Supp. 627 (N.D. lowa 1987).

Sims v. Colfax Comm. School Dist., 307 F. Supp. 485 (lowa 1970).

Bunger v. lowa High School Athletic Assn., 197 N.W.2d 555 (lowa 1972).

Board of Directors of Ind. School Dist. of Waterloo v. Green, 259 lowa 1260, 147

N.W.2d 854 (1967).

Jowa Code §§ 279.8; 282.4, .5; 708.1 (2013).

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Sioux City Community Schools 627 4th Street ◆ Sioux City, Iowa ◆ 51101 ◆ 712-279-6643

Board Policy Document

- The intermediate hearing may be held immediately following notification of alleged misconduct, may be verbal, and be on an informal basis.
- 6. The student may be removed from school immediately when his/her presence constitutes a danger to persons or property, or threat of disrupting the academic process. In such case, the necessary notice and intermediate hearing should take place as soon as practical.
- 7. Immediately following the suspension of a student, his or her parents should be notified in writing that the suspension has occurred and why it was issued.
- 8. Student and Parent shall be informed of their rights regarding the Grievance Process for Appeal.

See Board Policy 531—Student Grievance Procedure.

 First Adoption:
 June 26, 1984
 2

 Revision Adoption:
 April 11, 1995/March 28, 2000/August 17, 2004/October 26, 2009

 Legal Reference:
 No Child Left Behind, Title IV, Sec. 4115, P.L. 107-110 (2002).

 Goss v. Lopez, 419 U.S. 565 (1975).
 Brands v. Sheldon Community School District, 671 F. Supp. 627 (N.D. Iowa 1987).

 Sims v. Colfax Comm. School Dist., 307 F. Supp. 485 (Iowa 1970).
 Bunger v. Iowa High School Athletic Assn., 197 N.W.2d 555 (Iowa 1972).

 Board of Directors of Ind. School Dist. of Waterloo v. Green, 259 Iowa 1260, 147
 N.W.2d 854 (1967).

 Iowa Code §§ 279.8; 282.4, .5; 708.1 (2013).

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Board Policy Document

STUDENT PERSONNEL

Series 500

Policy Title: Corporal Punishment / Physical Restraint

Code Number: 502.8

Corporal punishment may not be used to discipline students. Physical force may be used upon a student with or without advance notice when reasonable and necessary for the purposes of self-defense, the preservation of order, the need to quell a disturbance threatening others, to obtain the possession of a weapon or other dangerous object within a student's control, the need to protect District property, to remove a disruptive pupil from class or any area of school premises or from school-sponsored activities off school premises, to protect the student from self-infliction of harm or for the protection of others_located on District property. The use of physical force shall not be designed or intended to cause pain.

Reasonable physical force should be commensurate with the situation. The following factors should be considered in determining whether physical force is reasonable and necessary under the circumstances and is not designed nor intended to cause pain:

- Seriousness of the offense; student's actions;
- Attitude and past behavior of the child;
- Nature and severity of the punishment;
- Motivation of the teacher;
- Age and strength of the child; and
- __Availability of less severe but equally effective means of dealing with the situation.
- The instrumentality used in applying the physical force
- The extent and nature of resulting injury to the student, if any

	First Adoption:	April 11, 1989	1
	Revision Adoption:	June 27, 1995/April 11, 2000/April 27, 2009	
	Legal Reference:	Ingraham v.Wright, 430 U.S. 651 (1977).	
		Goss v. Lopez, 419 U.S. 565 (1975).	
		Tinkham v. Kole, 252 Iowa 1303, 110 N.W.2d 258 (1961).	
		Lai v. Erickson, PTPC Admin. Doc. 83-12 (1983).	
		lowa Code §§ 279.8; 280.21 (2013).	
		281 I.A.C. 12.3(6); 103.	
	-	1980 Op. Att'y Gen. 275	

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Board Policy Document

If physical force or restraint is used, the student's parents shall be notified and given an explanation of the circumstances.

Revision Adoption: June 27, 1995/April 11, 2000/April 27, 2009

Legal Reference: Ingraham v. Wright, 430 U.S. 651 (1977).

Goss v. Lopez, 419 U.S. 565 (1975).

Tinkham v. Kole, 252 Iowa 1303, 110 N.W.2d 258 (1961).

Lai v. Erickson, PTPC Admin. Doc. 83-12 (1983).

lowa Code §§ 279.8; 280.21 (2013). 281 I.A.C. 12.3(6); 103.

1980 Op. Att'y Gen. 275

April 11, 1989

First Adoption:

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Board Policy Document

STUDENT PERSONNEL

Series 500

Policy Title: Student Organizations Not Sponsored by the School

Code Number: 503.2

Political or religious organizations are not eligible to be school-sponsored organizations.

Upon prior notice to the Principal, non-school sponsored student meetings may be held in school facilities during non-instructional time for purposes not related to the curriculum as long as they are student initiated. Nothing in this policy shall be construed to limit the authority of the school, its agents or employees, to maintain order and discipline on school premises, to protect the well being of students and faculty, and to assure that attendance of students at meetings is voluntary.

Equal Access Policy

Authorization of the use of property under this Equal Access Policy does not imply that the School Board approves or advocates the matters discussed at the meetings.

First Adoption: June 26, 1984

Revision Adoption: August 21, 1995; March 28, 2000; September 23, 2003/September 18,

2006/October 26, 2009

Legal Reference: Westside Community Board of Education v Mergens, 496 U.S. 226 (1990).

Bender v. Williamsport Area Community School District, 741 F.2d 538 (3d Cir. 1984),

vacated and remanded on other grounds, 475 U.S. 534 (1986).

20 U.S.C. §§ 4071-4074 (2012). lowa Code §§ 287.1-.3; 297.9 (2013). 1

Item Title: Washington Elementary School Site, Street Work, and Demolition Project (BP1)

- Mel McKern

RECOMMENDATION: That the Board of Directors accepts the low bid from

Recommendation: Sioux City Engineering Company of Sioux City, Iowa in the amount of

\$3,569,818.50 for the Washington Elementary School Site, Street Work, and

Demolition Project (Bid Package 1).

ATTACHMENTS:

Name: Description:

Exec Summ - Washington E.S. Site, Street Work, and Demolition Project

(BP1) 4-8-13.doc

Exec Summ - Washington E.S. Site, Street Work, and Demo Project (BP1) 4-8-13

Sioux City Community School District Executive Summary Washington Elementary School Site, Street Work, and Demolition Project (BP1) April 8, 2013

Purpose:

To recommend award for the Sioux City Community School District Washington Elementary School Site, Street Work, and Demolition Project (Bid Package 1).

Explanation: Contact: Mel McKern 279-6651

Sealed bids were received and publicly read on April 2, 2013, at 9:00 a.m. for the Washington Elementary School Site, Street Work, and Demolition Project (Bid Package 1).

Bid Tabulation Results				
Contractors	Base Bid			
Sioux City Engineering Company	\$3,569,818.50			
Concrete Specialty Inc.	\$3,857,439.84			
D A Davis Company	\$3,896,029.61			
Penro Construction Company	\$3,994,195.00			
Engineer's Estimate:	\$3,644,343.15			

Strategic Plan Priority Area:

Educational Facilities

Impact on Student Achievement:

Construction of a new elementary school located at the current Washington Elementary School site.

Recommendation:

That the Board of Directors accepts the low bid from Sioux City Engineering Company of Sioux City, Iowa in the amount of \$3,569,818.50 for the Washington Elementary School Site, Street Work, and Demolition Project (Bid Package 1).

SCCSD.Executive Summary 1

Item Title:	FY2013-2014 Budget Adoption - Gordon Winterlin
Recommendation:	RECOMMENDATION: That the Board of Directors adopts the District's FY2013-2014 budget.
ATTACHMENTS:	
Name:	Description:

Item Title: Curriculum and Material Adoption - Dr. Kim Buryanek

RECOMMENDATION: That the Board of Directors approves the curriculum

Recommendation: and material adoption for middle school science and middle school social

studies.

ATTACHMENTS:

Name: Description:

Exec Summ - Curriculum and Material Adoption 4-8-13.docx

Exec Summ - Curriculum and Material Adoption 4-8-13

Sioux City Community School District Executive Summary Curriculum and Material Adoption April 8, 2013

Purpose:

To approve the curriculum and material adoption for middle school science and middle school social studies.

Explanation: Contact: Dr. Kim Buryanek (279-6822)

The District's curriculum adoption process was followed to revise the middle school science and middle school social studies curriculums. The revisions to the curriculum cause the curriculum to be strongly aligned to the Common Core standards. The middle school science curriculum changes focus on integration. Science will not be taught in middle school in isolated units, but will focus on a strand of science each of the years of middle school. Labs that align to the standards are also integrated into the curriculum. The middle school social studies curriculum changes focus on an alignment change. Sixth grade will focus on teaching world history through the lens of geography. Seventh grade social studies will focus on civics, which had been taught at the 8th grade level. The eighth grade social studies course will focus on early American history. This will allow American history to be taught during the junior year of high school that will begin with the study of the Civil War and move forward. The inclusion of early American history at the eighth grade level will allow history to be taught more deeply because high school teachers will not be worried about covering all of American history beginning with the early exploration and settlement through modern history.

The materials recommended for adoption support the curriculum. Both the middle school science and middle school social studies materials have a strong technology component. The information within the textbooks will be accessible to students both electronically and in print. The information can be adjusted electronically to match the student's reading levels. The price of the adoption includes the cost to replace the consumable materials annually for seven years.

Head science teacher April Tidwell and head social studies teacher Bryan Getchell assembled teams of middle school teachers that represented each of the three middle schools. The teams studied the Common Core standards, identified the priority standards for the three grade levels in the content areas and developed a pacing guide for the curriculum. The teams reviewed materials and visited with other educators that were using the materials being considered to adopt as they made decisions. The teams met with the textbook representatives to have questions answered about the materials. The teams shared their initial recommendation for material adoption with the middle school science and middle school social studies departments at a department professional development meeting. The teams made a final decision for material adoption recommendation. The teams are currently working to develop weekly curriculum maps to assist teachers with implementation of the new curriculum. The implementation will occur in the fall of 2013.

Strategic Plan Priority Area:

Student Achievement

Impact on Student Achievement:

Student learning will be positively impacted through implementation of the revised middle school science and middle school social studies curriculum that is aligned to the Common Core standards. The material adoption supports the curriculum.

Recommendation:

That the Board of Directors approves the curriculum and material adoption for middle school science and middle school social studies.

SCCSD.Executive Summary

Item Title: One Cent Maintenance Sales Tax Repair Plan - Mel McKern

Recommendation:

ATTACHMENTS:

Name: Description:

Li Exec Summ - One Cent Maintenance Sales Tax Repair Plan 4-8
13 doc Exec Summ - One Cent Maintenance Sales Tax Repair Plan 4-8
4.8-13

Sioux City Community School District Executive Summary One Cent Maintenance Sales Tax Repair Plan April 8, 2013

Purpose:

To create a list of projects for the 2013-2014 One Cent Sales Tax Repair Plan.

Explanation: Contact: Mel McKern 279-6651

This plan lists the maintenance repairs that will be funded with the one cent sales tax dollars that are allocated for maintenance of existing facilities annually.

- The Board has dedicated \$1.1 million towards repairs to existing facilities and infrastructure.
- These projects will come to the Board for approval as they are placed out for bid and bids are received.

Strategic Plan Priority Area:

Educational Facilities

Impact on Student Achievement:

The improved conditions to our existing facilities will create a safe and clean learning environment for students.

Recommendation:

This information is provided to the Board for discussion only at this time. Projects will be brought to the Board for approval as they are bid.